

## NAIC LOSS COST DATA ENTRY DOCUMENT

1. This filing transmittal is part of Company Tracking # **08-03-815-221**

2. If filing is an adoption of an advisory organization loss cost filing, give name of Advisory Organization and Reference/ Item Filing Number

|  |  |   |  |  |                                     |
|--|--|---|--|--|-------------------------------------|
|  |  | Company Name<br><b>AIG Casualty Company</b> |  |  | Company NAIC Number<br><b>19402</b> |
|--|--|---|--|--|-------------------------------------|

|  |  |   |  |  |  |
|--|--|---|--|--|--|
|  |  | Product Coding Matrix Line of Business (i.e., Type of Insurance)<br><b>19.0 Personal Auto</b> |  |  | Product Coding Matrix Line of Insurance (i.e., Sub-type of Insurance)<br><b>19.0001 Private Passenger Auto</b> |
|--|--|---|--|--|--|

5.

| (A)<br>COVERAGE<br>(See Instructions) | (B)<br>Indicated*<br>% Rate<br>Level Change | (C)<br>Requested<br>% Rate<br>Level Change | FOR LOSS COSTS ONLY           |  |  |   |   |
|---------------------------------------|---|--|-------------------------------|--|--|---|---|
|                                       |   |  | (D)<br>Expected<br>Loss Ratio | (E)<br>Loss Cost<br>Modification<br>Factor | (F)<br>Selected<br>Loss Cost<br>Multiplier | (G)<br>Expense<br>Constant<br>(If Applicable) | (H)<br>Co. Current<br>Loss Cost<br>Multiplier |
| <b>Bodily Injury</b>                  | -4.7%                                       | -3.1%                                      |                               |  |  |   |   |
| <b>Property Damage</b>                | 9.9%  | 7.0%                                       |                               |  |  |   |   |
| <b>Medical Payments</b>               | 23.3%                                       | 16.0%                                      |                               |  |  |   |   |
| <b>Uninsured Motorists</b>            | 9.1%  | 7.4%                                       |                               |  |  |   |   |
| <b>Comprehensive</b>                  | 35.0%                                       | 22.0%                                      |                               |  |  |   |   |
| <b>Collision</b>                      | 15.3%                                       | 10.6%                                      |                               |  |  |   |   |
| <b>OPD</b>                            | -7.5%                                       | 0.0%                                       |                               |  |  |   |   |
| <b>TOTAL OVERALL EFFECT</b>           | <b>11.8%</b>                                | <b>7.7%</b>                                |                               |  |  |   |   |

\*For National Union Fire Ins. Co. of Pittsburgh, PA & AIG Casualty Company

6. 5 Year History Rate Change History

| Year*       | Policy Count | % of Change  | Effective Date | State Earned Premium** (000) | Incurred Losses** (000) | State Loss Ratio** | Countrywide Loss Ratio** |
|-------------|--------------|--------------|----------------|------------------------------|-------------------------|--------------------|--------------------------|
| <b>2003</b> | <b>NA</b>    | <b>NA</b>    | <b>NA</b>      | <b>NA</b>                    | <b>NA</b>               | <b>NA</b>          | <b>63.4%</b>             |
| <b>2004</b> | <b>NA</b>    | <b>NA</b>    | <b>NA</b>      | <b>NA</b>                    | <b>NA</b>               | <b>NA</b>          | <b>64.2%</b>             |
| <b>2005</b> | <b>477</b>   | <b>-7.2%</b> | <b>4/4/05</b>  | <b>390</b>                   | <b>208</b>              | <b>53.3%</b>       | <b>78.1%</b>             |
| <b>2006</b> | <b>464</b>   | <b>---</b>   | <b>---</b>     | <b>591</b>                   | <b>340</b>              | <b>57.6%</b>       | <b>67.3%</b>             |
| <b>2007</b> | <b>330</b>   | <b>---</b>   | <b>---</b>     | <b>584</b>                   | <b>345</b>              | <b>59.1%</b>       | <b>63.9%</b>             |
|             |              |              |                |                              |                         |                    |                          |
|             |              |              |                |                              |                         |                    |                          |

\*AIG Casualty introduced on November 22, 2004

\*\*Calendar Year data

7.

| Expense Constants                      | Selected Provisions  |
|--|----------------------|
| A. Total Production Expense            | <b>34.90%</b>        |
| B. General Expense                     | <b>included in A</b> |
| C. Taxes, License & Fees               | <b>2.84%/3.34%</b>   |
| D. Underwriting Profit & Contingencies | <b>5.00%</b>         |
| E. Other (explain)*                    | <b>3.94%/0.89%</b>   |
| <b>F. TOTAL</b>                        | <b>38.80%/42.35%</b> |

\*Investment Income = liab/phys dam

8.   N   Apply Lost Cost Factors to Future filings? (Y or N)

9.  12.7%  Estimated Maximum Rate Increase for any Insured (%). Territory (if applicable): \_\_\_\_\_

10.  -----  Estimated Maximum Rate Decrease for any Insured (%) Territory (if applicable): \_\_\_\_\_